

# CSA: Capital Improvement List

2022<sup>1</sup>

<b>Total</b>	<b>\$ 104,244</b>
<b>Roads</b>	\$ 20,000
<b>Well</b>	
Main Water Line Reserve	\$ 1,200
<b>Waterfront:</b>	
Sand	\$ 4,000
Replace Lifeguard Stands	\$ 1,500
Replace dock near doghouse	\$ 7,000
Kayak for Lifeguards	\$ 800
Additional Kayak Rack	\$ 400
<b>Crystal View</b>	
New Freezer	\$ 2,000
<b>Tennis Courts</b>	
Woods (Resurface 2 of 4 Courts)	\$ 20,000
<b>Assembly Building</b>	
Assembly Roof Replacement <sup>2</sup>	\$ 19,044
Paint outside	\$ 5,000
Deck and wall to right of entrance (take apart and rebuild before paint)	\$ 2,500
<b>Maintenance Shed</b>	
Replace Golf Cart	\$ 6,000
New Roof	\$ 4,000
<b>Meeting House</b>	
Power wash and Paint	\$ 4,000
<b>Pilgrim Place</b>	
Replace Pilgrim place roof	\$ 4,800
<b>Miscellaneous</b>	
Replace 3-4 picnic tables	\$ 2,000

<sup>1</sup> Approved at November 6, 2021 Board Meeting.

<sup>2</sup> Full repayment of loan from Preservation Fund.